

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Guilford</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Department of Transportation</i></b>			
Elderly and Disabled Transportation Assistance Program	6		\$161,614
Elderly and Disabled Transportation Assistance Program (Supplemental)	6		\$96,437
		<b>Total</b>	<b>\$258,051</b>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Adult Day Care	4	35	\$209,602
Adult Day Health	4	40	\$210,208
Care Management	6	49	\$315,531
Congregate Nutrition	6	855	\$344,172
Family Caregiver Support - Access	6		\$61,452
Family Caregiver Support - Counseling/Support Groups/Training	6		\$28,843
Family Caregiver Support - Information	6		\$129,682
Family Caregiver Support - Respite	6		\$40,617
Family Caregiver Support - Supplemental Services	6		\$12,756
Group Respite	6	16	\$15,970
Health Promotion/Disease Prevention	3		\$50,541
Home Delivered Meals	4	776	\$400,745
In Home Aide Level I - Home Management	4	49	\$77,394
In Home Aide Level II - Personal Care	4	70	\$296,839
In Home Aide Level III - Personal Care	4	9	\$37,276

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Guilford</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Division of Aging and Adult Services</i></b>			
Information & Assistance	6		\$104,783
Legal	6		\$28,367
Medication Management	3		\$17,212
Senior Center	6		\$141,276
Transportation, General	6	400	\$284,941
		<b>Total</b>	<b>\$2,808,207</b>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
ACH-PCS Basic/Enhanced	1	814	\$4,886,396
ACH-Transportation	1	810	\$130,114
CAP/DA	4	283	\$4,970,226
CAP/MR	4	15	\$836,773
Clinics	3	851	\$921,941
Dental	3	1,924	\$794,649
Home Health	4	2,953	\$2,255,573
Hospice	4	207	\$1,987,989
ICF-MRC	5	45	\$5,679,958
Inpatient Hospital	5	1,000	\$3,401,032
Inpatient Mental Hospital	5	5	\$67,251
Lab & X-Ray/Physicians	3	7,738	\$3,382,819
Medicare Part A&B Premiums	2	8,165	\$10,889,600

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Guilford</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Division of Medical Assistance</i></b>			
Medicare Part D Clawback	2	6,445	\$5,868,509
Nursing Homes	5	1,826	\$45,529,787
Other Care	3	2,515	\$412,487
Other Practitioners	3	2,317	\$794,781
Outpatient Hospital	3	2,556	\$1,779,001
Prescribed Drugs	3	3,327	\$2,680,482
Regular Personal Care (PCS)	4	977	\$6,111,475
		<b>Total</b>	<b>\$103,380,844</b>
<b><i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i></b>			
Developmental Disabilities	3	46	\$313,502
Mental Health	3	727	\$190,318
Mental Retardation Centers	5	31	\$5,989,164
Psychiatric Hospitals	5	82	\$6,453,490
Substance Abuse	3	58	\$44,264
		<b>Total</b>	<b>\$12,990,737</b>
<b><i>Funding Source: Division of Services for the Blind</i></b>			
Special Assistance for the Blind	1		\$2,388
		<b>Total</b>	<b>\$2,388</b>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Care Home Case Management/Screening	1	152	\$165,733

***Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08***

<b>Guilford</b>			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<b><i>Funding Source: Division of Social Services</i></b>			
Adult Day Care	4	57	\$121,862
Adult Placement	6		\$2,619
Adult Placement	6	9	\$2,619
Adult Protective Services	6	105	\$122,879
At-Risk Case Management	6	94	\$66,608
Energy Assistance	2	1,898	\$109,067
Food and Nutrition Services	2	4,058	\$3,346,627
Guardianship Services	6	84	\$132,144
Housing & Home Improvement	6		\$16
In-Home Aide	4	127	\$16,256
Other Services	6	308	\$241,235
Special Assistance: Adult Care Home	1	833	\$3,160,043
Special Assistance: In-Home	4	43	\$157,284
Transportation	6	31	\$471
		<b>Total</b>	<b>\$7,645,464</b>
<b><i>Funding Source: Division of Vocational Rehabilitation</i></b>			
Independent Living	3	35	\$146,113
Vocational Rehabilitation	6	36	\$41,329
		<b>Total</b>	<b>\$187,443</b>
	<b>County Total</b>		<b>\$127,273,134</b>